

GATEWAY CITIES TRAFFIC SIGNAL SYNCHRONIZATION AND BUS SPEED IMPROVEMENT PROJECT I-5/TELEGRAPH ROAD

Progress Report #26 October 12 – November 15, 2002

TASK NO. 1: PROJECT MANAGEMENT

Task No. 1.1 Project Coordination

Percent Complete Previously: 97% Percent Complete this Period: 0% Total Percent Complete To Date: 97%

No activity this period

Task No. 1.2 Attend Project Meetings

Percent Complete Previously: 79% Percent Complete this Period: 8% Total Percent Complete To Date: 87%

Siemens GTS staff attended a Progress Meeting with the County on November 13, 2002. Siemens GTS also prepared for and made a presentation to Consultant Team's meeting on Project status on November 12, 2002.

Task No. 1.3 Create and Maintain Project Web

Percent Complete Previously:

Web Site: 95% Maintenance: 40%

Percent Complete this Period:

Web Site: 0% Maintenance: 10%

Total Percent Complete To Date:

Web Site: 95% Maintenance: 50%

Updated the project site with recent project status reports and project deliverable reports.

The project web-site is available for viewing at:

http://www.gts.sea.siemens.com

under "Projects"

Upcoming work:

Update the Web Site as needed



Task No. 1.4 Prepare Project Reports

Percent Complete Previously: 70% Percent Complete this Period: 4% Total Percent Complete To Date: 74%

Prepared and submitted progress report and invoice for the last period.

TASK NO. 2: STAKEHOLDERS AND OPERATIONAL OBJECTIVES

This task has been completed.

TASK No. 3: REQUIREMENTS ANALYSIS

This task has been completed.

TASK No. 4: HIGH LEVEL SYSTEM DESIGN

TASK No. 4.1: DRAFT HIGH LEVEL DESIGN REPORT

No activity this period.

Upcoming work:

Revise High level design report based on County's comments.

TASK No.: 5: ALTERNATIVE ANALYSIS

Continued work on the communications alternative analysis task.

Continued work on the ATMS alternative analysis task. Contacted vendors with a questionnaire to request information regarding their systems.

Upcoming work:

- Continue work on communications alternative analysis
- Continue work on the ATMS alternative analysis.

TASK NO.: 6: RECOMMENDATIONS

No activity this period

Upcoming work:

• Revise the deliverable based on County's comments.



TASK No.: 7: ATMS CONCEPTUAL DESIGN REPORT

No activity this period.

Upcoming work:

• Review VDS location analysis with the County.

TASK No.: 13: CCTV LOCATION ANALYSIS

No activity this period.

Upcoming work:

• Review CCTV location analysis with the County.

TASK No.: 14: INTERVIEW ADDITIONAL CITIES

No activity this period

Upcoming work:

- Interview City of Norwalk traffic engineer
- Prepare and distribute minutes from City of Whittier meeting.

Task 15: Confirm Additional Streets

Continued work on documenting the results of this task.

Upcoming work:

• Complete documenting the results of this task and submit to the County.

TASKS 8 TO 12

Work has not yet started on these tasks.

Alan Clelland Project Manager

December 10, 2002



Deliverable Status as of July 3, 2002

1.1 Project Coordination 1.2 Attend Project Meetings 1.2 Attend Project Meetings 1.3 Create and Maintain Web page 1.4 Prepare Project Reports 1.4 Prepare Project Reports 1.5 Create and Maintain Web page 1.6 Project Reports 1.7 Travel/ODC 1.7 Travel/ODC 1.8 Area Report 1.9 Completed 1.1 Project Meetings 1.1 Project Reports 1.2 Final Operational Objectives Report 1.2 Completed 1.2 Final Operational Objectives Report 1.3 Completed 1.4 Project Requirements 1.5 Requirements Analysis 1.6 Completed 1.7 Final ATMS User Requirements 1.8 Completed 1.9 Completed 1.0 Completed 1.1 Progress 1.0 Completed 1.1 Progress 1.1 Draft 1.2 Completed 1.2 Final System Design Report 1.3 Completed 1.4 Completed 1.4 Completed 1.5 Completed 1.6 Completed 1.7 Draft 1.7 Draft 1.8 Completed 1.8 Completed 1.9 Draft 1.9 Draft 1.0 December 5, 2002 1.1 Draft 1.1	Task	Status	Anticipated Completion Date
1.2 Attend Project Meetings	Task 1: Project Management		
1.3 Create and Maintain Web page 1.4 Prepare Project Reports 1.4 Prepare Project Reports On-Going Travel/ODC On-Going Travel/ODC Task 2: Stakeholders and Operational Objectives 2.1 Draft Operational Objectives Report Completed 2.2 Final Operational Objectives Report Completed 2.3 Individual City Reports Task 3: Requirements Analysis 3.1.1 Draft ATMS User Requirements Completed 3.1.2 Final ATMS User Requirements Completed 3.2 ATMS Functional and Local City Control Site Requirements 3.3.1 Draft 3.3.1 Draft 3.3.1 Draft Completed 3.3.2 Final 3.3.1 Draft Completed 3.3.2 Final 3.3.1 Draft Completed 3.3.3 Integration System User Requirements Completed 3.3.1 Draft Completed 3.4.1 Draft 3.5 Communications Requirements 3.6 Requirements Analysis Final In-Progress April 8, 2002 4.1 High Level System Design Report 4.1.1 Draft 4.1.1.2 VDS Draft 4.1.1.1 System HLD Draft 4.1.1.2 VDS Draft 5.1.2 Final Systems Alternatives Analysis 5.1.2 Final Systems Alternatives Analysis 5.1.2 Final Systems Alternatives Analysis 5.2.2 Final Task 6: Recommendations 6.1 Draft Completed December 5, 2002 Task 6: Recommendations 6.1 Draft Completed December 5, 2002 Task 7: Conceptual Design Report 7.1.1 ATMS December 26, 2002 January 2, 2003 January 2, 2003	1.1 Project Coordination	On-Going	
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Travel/ODC		On-Going	
2.1 Draft Operational Objectives Report Completed	Travel/ODC	On-Going	
Completed Completed	Task 2: Stakeholders and Operational Objectives		
2.3 Individual City Reports	2.1 Draft Operational Objectives Report	Completed	
Task 3: Requirements Analysis Completed	2.2 Final Operational Objectives Report	Completed	
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7.1.2 Local City Control Site January 2, 2003	7.1 Draft		
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7.1.3 Integration Systems January 2, 2003	7.1.2 Local City Control Site		January 2, 2003
	7.1.3 Integration Systems		January 2, 2003



Task	Status	Anticipated Completion Date
7.1.4 Communications		January 9, 2003
Task 8: Operations and Maintenance Plan		
8.1 Draft		March 6, 2003
8.2 Final		April 7, 2003
Task 9: Technical Operational and Institutional Issues		
9.1 Draft		Removed
9.2 Final		Removed
Task 10: City Concurrence		
10.1 Resolutions		February 27, 2003
10.2 Minutes		February 13, 2003
Task 11: Final Conceptual Design Report		
11.1 Draft		March 6, 2003
11.2 Final		March 27, 2003
Task 12: Strategic Implementation Plan		
12.1 Scope of Work		
12.1.1 Draft		April 10, 2003
12.1.2 Final		April 22, 2003
12.2 Project Budget		
12.2.1 Budget		April 25, 2003
12.2.2 Cash Flow Chart		April 30, 2003
12.3 Project Schedule		April 10, 2003
12.4 Strategic Plan Final Report		
12.4.1Draft		May 2, 2003
12.4.2 Final		May 20, 2003
12.4.3 Executive Summary		May 26, 2003
Task 13:CCTV Location Analysis (TG Road)		
13.1 Draft		July 30, 2002
13.2 Final		August 30, 2002